

Key Indicators 2015



BUSINESS

23
companies

76
countries

45
plants

70
brands

ECONOMIC (Thousand of €)

2,461.9
Net sales

314.7
EBITDA

144.8
Net Profit

101.5
Dividends paid

HUMAN CAPITAL

5,808
Average total
workforce

72.88
% men

27.12%
women

117,717
Hours training
given

SOCIAL COMMITMENT

1,146,964 €
in food donations

596,795 €
in welfare
programmes

60
projects
developed

51,272
beneficiaries

ENVIRONMENT

1,541,725 €
Expense +
Investment:

7%
less significant
emissions than in
2014

11%
more water recycled
and reused than in
2014

5%
less energy
consumed than in
2014